

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - CAR
 Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		24,958	13,168	38,126	49,856	11,815	13,371	11,902	12,768	49,856	0	0	0	0	0
General Administration and Support	1000000000000000	8,952	4,567	13,519	13,358	2,940	3,644	3,156	3,618	13,358	0	0	0	0	0
General Management and Supervision	100000100001000	8,952	4,567	13,519	13,358	2,940	3,644	3,156	3,618	13,358	0	0	0	0	0
PS		6,020	3,691	9,711	7,297	1,539	2,079	1,545	2,134	7,297	0	0	0	0	0
MOOE		2,932	876	3,808	6,061	1,401	1,565	1,611	1,484	6,061	0	0	0	0	0
Operations	3000000000000000	16,006	8,601	24,607	36,498	8,875	9,727	8,746	9,150	36,498	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	16,006	8,601	24,607	36,498	8,875	9,727	8,746	9,150	36,498	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,638	6,243	17,881	23,170	5,752	5,732	5,925	5,761	23,170	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	9,301	3,754	13,055	14,712	3,498	3,782	3,579	3,853	14,712	0	0	0	0	0
PS		3,011	1,232	4,243	3,380	718	959	721	982	3,380	0	0	0	0	0
MOOE		6,290	2,522	8,812	11,332	2,780	2,823	2,858	2,871	11,332	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,335	2,489	4,824	8,076	2,173	1,841	2,266	1,796	8,076	0	0	0	0	0
PS		1,885	850	2,735	1,733	365	495	366	507	1,733	0	0	0	0	0
MOOE		450	1,639	2,089	6,343	1,808	1,346	1,900	1,289	6,343	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	2	0	2	382	81	109	80	112	382	0	0	0	0	0
PS		2	0	2	382	81	109	80	112	382	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,823	2,340	6,163	12,390	2,902	3,750	2,517	3,221	12,390	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	887	7	894	3,187	670	909	674	934	3,187	0	0	0	0	0
PS		870	0	870	3,127	656	894	658	919	3,127	0	0	0	0	0
MOOE		17	7	24	60	14	15	16	15	60	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	986	1,503	2,489	2,232	509	608	506	609	2,232	0	0	0	0	0
PS		982	1,501	2,483	1,430	298	409	298	425	1,430	0	0	0	0	0
MOOE		4	2	6	802	211	199	208	184	802	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	605	128	733	5,262	1,146	1,468	1,156	1,492	5,262	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		594	119	713	4,315	913	1,230	918	1,254	4,315	0	0	0	0	0
MOOE		11	9	20	947	233	238	238	238	947	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,345	702	2,047	1,709	577	765	181	186	1,709	0	0	0	0	0
PS		1,330	631	1,961	563	120	160	119	164	563	0	0	0	0	0
MOOE		15	71	86	1,146	457	605	62	22	1,146	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	545	18	563	938	221	245	304	168	938	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	545	18	563	938	221	245	304	168	938	0	0	0	0	0
PS		497	0	497	0	0	0	0	0	0	0	0	0	0	0
MOOE		48	18	66	938	221	245	304	168	938	0	0	0	0	0
II. Automatic Appropriations		481	639	1,120	2,076	522	516	521	517	2,076	0	0	0	0	0
Retirement and Life Insurance Premiums		481	639	1,120	2,076	522	516	521	517	2,076	0	0	0	0	0
General Administration and Support	1000000000000000	187	256	443	678	170	169	170	169	678	0	0	0	0	0
General Management and Supervision	100000100001000	187	256	443	678	170	169	170	169	678	0	0	0	0	0
PS		187	256	443	678	170	169	170	169	678	0	0	0	0	0
Operations	3000000000000000	294	383	677	1,398	352	347	351	348	1,398	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	294	383	677	1,398	352	347	351	348	1,398	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	162	168	330	507	128	125	128	126	507	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	100	99	199	310	78	77	78	77	310	0	0	0	0	0
PS		100	99	199	310	78	77	78	77	310	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	62	61	123	163	41	40	41	41	163	0	0	0	0	0
PS		62	61	123	163	41	40	41	41	163	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	8	8	34	9	8	9	8	34	0	0	0	0	0
PS		0	8	8	34	9	8	9	8	34	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	116	215	331	891	224	222	223	222	891	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	27	36	63	292	73	73	73	73	292	0	0	0	0	0
	310200100001000	27	36	63	292	73	73	73	73	292	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		27	36	63	292	73	73	73	73	292	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	29	118	147	128	32	32	32	32	128	0	0	0	0	0
PS		29	118	147	128	32	32	32	32	128	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	16	9	25	418	105	104	105	104	418	0	0	0	0	0
PS		16	9	25	418	105	104	105	104	418	0	0	0	0	0
Renewal of professional identification cards	310200100004000	44	52	96	53	14	13	13	13	53	0	0	0	0	0
PS		44	52	96	53	14	13	13	13	53	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	0	16	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	0	16	0	0	0	0	0	0	0	0	0	0	0
PS		16	0	16	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		16,300	8,984	25,284	37,896	9,227	10,074	9,097	9,498	37,896	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,800	6,411	18,211	23,677	5,880	5,857	6,053	5,887	23,677	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,939	2,555	6,494	13,281	3,126	3,972	2,740	3,443	13,281	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	561	18	579	938	221	245	304	168	938	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		25,439	13,807	39,246	51,932	12,337	13,887	12,423	13,285	51,932	0	0	0	0	0
PS		15,672	8,663	24,335	24,303	5,212	6,851	5,226	7,014	24,303	0	0	0	0	0
MOOE		9,767	5,144	14,911	27,629	7,125	7,036	7,197	6,271	27,629	0	0	0	0	0

Prepared By / Certified Correct :

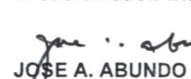


JANE R. SEVESSES

Budget Officer

Date: 11/19/20 2:38 PM

In coordination with / Certified Correct :

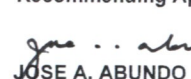


JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 14:38:21.0

Recommending Approval :

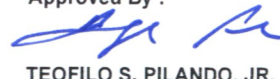


JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:38 PM

Approved By :



TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:40 PM